

Amd/Ap 11-23-99

AO 99-124(cs) AS Amended

Override failed 12/7/99

CLERK'S OFFICE  
**AMENDED AND APPROVED**  
Date: 11-23-99

Submitted by: Chairman of the Assembly at  
the Request of the Mayor  
Prepared by: Office of Management and  
Budget  
For Reading:

VETOED 11-30-99

*Override failed 12-7-99  
AO 99-124(S) became  
2000 Budget*

ANCHORAGE, ALASKA  
AO NO. 99-124(S) (as amended)

1 AN ORDINANCE OF THE MUNICIPALITY OF ANCHORAGE ADOPTING AND  
2 APPROPRIATING FUNDS FOR THE 2000 GENERAL GOVERNMENT OPERATING BUDGET  
3 FOR THE MUNICIPALITY OF ANCHORAGE

4  
5 WHEREAS, the Mayor has presented the 2000 General Government Operating Budget  
6 for the Municipality of Anchorage to the Assembly in accordance with Article XIII of the Municipal  
7 Charter; and

8  
9 WHEREAS, the Assembly reviewed the budget as presented; and

10  
11 WHEREAS, on November 9, 1999 and on November 16, 1999 duly advertised public  
12 hearings were held in accordance with Article XIII, Section 13.04 of the Municipal Charter; and

13  
14 WHEREAS, the 2000 funds are now ready for appropriation by ordinance

15  
16 NOW, THEREFORE, the Assembly hereby ordains:

17  
18 Section 1. That the 2000 General Government Operating Budget is hereby adopted for  
19 the Municipality of Anchorage.

20  
21 Section 2. That the amounts are set forth in the budgets as revised by the Assembly for  
22 the respective departments and/or funds shall be, and hereby are appropriations for the 2000 fiscal  
23 year.

24  
25 Section 3. Appropriations for the following operating departments and/or agencies are  
26 hereby established:

27  
28 GOVERNMENT FUNDS

29	Fund		
30	No.	Department/Agency	Amount
31			
32			\$ 2,190,700
33	1000 Assembly		<del>\$ 2,130,100</del>
34	1050 Equal Rights Commission		450,760
35	1060 Internal Audit		450,320
36	1100 Office of the Mayor		814,440
37			3,890,360
38	1150 Municipal Attorney		<del>4,060,360</del>

	<b>Fund No.</b>	<b>Department/Agency</b>	<b>Amount</b>
39			1,440,210
40	1200	Municipal Manager	<del>1,510,790</del>
41			779,610
42	1208	Executive Manager	<del>872,670</del>
43			7,416,910
44	1300	Finance	<del>7,489,910</del>
45	1400	Management Information Systems Department	1,603,960
46	1500	Community Planning and Development	2,715,120
47	1600	Property and Facility Management	11,783,170
48	1800	Employee Relations	2,880,200
49	1900	Purchasing	1,071,260
50	2000	Health and Human Services	9,946,760
51			34,316,320
52	3000	Fire	<del>33,425,740</del>
53			46,185,200
54	4000	Police	<del>45,903,900</del>
55			22,256,245
56	5100	Cultural and Recreational Services	<del>22,036,360</del>
57			9,926,500
58	6000	Public Transportation	<del>9,696,740</del>
59			60,030,970
60	7000	Public Works	<del>60,005,970</del>
61			11,275,510
62	9000	Non-Departmental	<del>11,177,510</del>
63			
64			\$ 231,424,525
56	Sub-Total		<del>\$ 230,026,040</del>
57			
58		<b><u>INTERNAL SERVICE FUNDS</u></b>	
59			
60	1300	Finance	\$ 5,379,180
61	1400	Management Information Systems	11,665,650
62	1600	Property and Facility Management	<u>8,930,510</u>
63			
64	Sub-Total		<u>\$ 25,975,340</u>
65			
66			\$ 257,399,865
67	GRAND TOTAL		<u><u>\$ 256,001,380</u></u>
68			
69	Section 4. The General Government Operating Budget appropriations by fund are as		
70	follows:		

Fund No.	General	Amount
71		
72		\$ 81,754,970
73	101 Areawide General	<del>\$ 80,992,860</del>
74	102 City Service Area (SA)	134,770
75	104 Chugiak Fire SA	575,630
76	105 Glen Alps SA	147,990
77	106 Girdwood Valley SA	729,640
78	108 SA 35 - Roads/Drainage Debt	3,260
79	111 Birchtree/Elmore Limited Road Service Area (LRSA)	136,060
80	112 Sec. 6/Campbell Airstrip LRSA	44,260
81	113 Valli-Vue Estates LRSA	76,840
82	114 Skyranch Estates LRSA	21,500
83	115 Upper Grover LRSA	7,480
84	116 Raven Woods/Bubbling Brook LRSA	12,980
85	117 Mt. Park Estates LRSA	19,040
86	118 Mt. Park/Robin Hill LRSA	66,280
87	119 Chugiak/Birchwood/Eagle River Rural Road SA	3,550,050
88	121 Eaglewood Contributing LRSA	30,220
89	122 Gateway Contributing LRSA	430
90	123 Lakehill LRSA	24,420
91	124 Totem LRSA	15,190
92	129 Eagle River Street Light SA	181,210
93		28,394,190
94	131 Anchorage Fire SA	<del>28,195,610</del>
95		46,743,740
96	141 Anchorage Roads and Drainage SA	<del>46,718,740</del>
97	142 Talus West LRSA	44,600
98	143 Upper O'Malley LRSA	294,130
99	144 Bear Valley LRSA	19,060
100	145 Rabbit Creek View/Heights LRSA	28,560
101	146 Villages Scenic Parkway LRSA	6,570
102	147 Sequoia Estates LRSA	14,740
103	148 Rockhill LRSA	22,750
104	149 South Goldenview Area LRSA	85,940
105		54,765,760
106	151 Anchorage Metropolitan Police SA	<del>54,484,460</del>
107		13,958,925
108	161 Anchorage Parks and Recreation SA	<del>13,789,040</del>
109		1,247,880
110	162 Eagle River/Chugiak Parks and Recreation SA	<del>1,237,880</del>
111	181 Anchorage Building Safety SA	5,161,180
112		
113		\$ 238,320,245
114	Total General Funds	<del>\$ 236,873,370</del>
115		

Fund No.	Special Revenue	Amount
221	Heritage Land Bank	\$ 646,300
	Total Special Revenue Funds	\$ 646,300
Fund No.	Debt Service Fund	Amount
313	Police/Fire Retiree Medical Liability Fund	\$ 631,940
	Total Debt Service Fund	\$ 631,940
Fund No.	Internal Service	Amount
601	Equipment Maintenance	\$ 1,008,090
602	Self-Insurance	664,060
607	Management Information Systems	(12,730)
	Total Internal Service Funds	\$ 1,659,420
		\$ 241,257,905
	TOTAL ALL FUNDS	<u>\$ 239,811,030</u>

Section 5. Appropriation of funds for Debt Service on Retirement Certificate of Participation: The amount of \$3,476,115 is appropriated to Fund 0719 as a pass-through from annuity income (Account 9769) for the purpose of paying debt expenses per AO 85-176 on the Certificates of Participation.

Section 6. This ordinance shall take effect January 1, 2000

PASSED AND APPROVED by the Anchorage Assembly this 23<sup>rd</sup> day of November 1999.

  
Chairperson

ATTEST:

  
Municipal Clerk



# MUNICIPALITY OF ANCHORAGE

## MEMORANDUM

CLT  
99 NOV 30 PM 3:28  
M.O.A.

DATE: November 30, 1999

TO: Anchorage Municipal Assembly

FROM: Mayor Rick Mystrom *Rick Mystrom*

SUBJECT: Veto of Anchorage Ordinance 99-124(S) (as amended), Approved by the Assembly November 23, 1999, Adopting and Appropriating Funds for the 2000 General Government Operating Budget for the Municipality of Anchorage

My 2000 Budget submitted to the Assembly called for a \$368,480 property tax decrease on existing property. The Assembly amendments added \$1,377,375 in property taxes to the budget which would have resulted in slightly over a \$1 million increase in 2000 property taxes on existing property.

I am not willing to support a municipal budget that will increase property taxes on existing property. I therefore veto Anchorage Ordinance 99-124(S) (as amended), approved by the Assembly November 23, 1999, adopting and appropriating funds for the 2000 General Government Operating Budget for the Municipality of Anchorage. Attached is a copy of AO 99-124(S) (as amended) annotated to reflect my veto.

**With this veto action, there will be a small decrease in 2000 property taxes for municipal services on existing 1999 property.** There are however two other major factors impacting property taxes: the Anchorage School District Budget and the State Revenue Sharing Program. Any tax increase required by the school district budget will offset the Municipality's tax decrease, and any cut in State revenue sharing will result in a tax increase.



# MUNICIPALITY OF ANCHORAGE

## ASSEMBLY MEMORANDUM

No. AM 814-99

Meeting Date: OCTOBER 19, 1999

1 FROM: Mayor


2  
3 SUBJECT: 2000 General Government Operating Budget

4  
5  
6 This memorandum transmits the ordinance for the 2000 General Government Operating Budget.  
7 Public Hearing dates are scheduled for November 9 and November 16 with adoption on  
8 November 23.

9  
10 Concurrence:

Prepared by:

11  
12  
13  
14   
15 George D. Vakalis  
16 Municipal Manager

  
Eugene A. Dusek, Director  
Office of Management and Budget

17  
18 Respectfully submitted,

19  
20   
21  
22 Rick Mystrom  
23 Mayor